



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : PAN10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0518  
Selected Outputs : 00088839

|   |                 |                             |                 |           |
|---|-----------------|-----------------------------|-----------------|-----------|
| Project Id : 00078751 Panamá Coopera      | Period :        | Jan-June (2017)             |                 |           |
| Output # : 00088839 PANAMA COOPERA - MIRE | Impl. Partner : | 02396 GOVT                  |                 |           |
|   | Location :      | CASA DE LAS NACIONES UNIDAS |                 |           |
|   | Govt Exp        | UNDP Exp                    | UN Agencies Exp | Total Exp |

**Activity : PRODUCTO 1 (Plan Nacional de Cooperacion)**

**Fund : 11888 (Country Co-Financing CS)**

|                                      |      |          |      |          |
|--------------------------------------|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,300.00 | 0.00 | 1,300.00 |
|--------------------------------------|------|----------|------|----------|

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Fund 11888</b> | <b>0.00</b> | <b>1,300.00</b> | <b>0.00</b> | <b>1,300.00</b> |
|-----------------------------|-------------|-----------------|-------------|-----------------|

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 6,050.00   | 0.00 | 6,050.00   |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 1,100.00   | 0.00 | 1,100.00   |
| 71360 - Local Consult-Security         | 0.00 | - 102.00   | 0.00 | - 102.00   |
| 71605 - Travel Tickets-International   | 0.00 | 1,928.20   | 0.00 | 1,928.20   |
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 629.36     | 0.00 | 629.36     |
| 73310 - Maint & Licencing of Software  | 0.00 | - 1,595.00 | 0.00 | - 1,595.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,901.82   | 0.00 | 1,901.82   |
| 75705 - Learning costs                 | 0.00 | 34,252.00  | 0.00 | 34,252.00  |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30071</b> | <b>0.00</b> | <b>44,164.38</b> | <b>0.00</b> | <b>44,164.38</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

**Fund : 30075 (Programme Cost Sharing - GOV5)**

|  |      |             |      |             |
|--|------|-------------|------|-------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 3,300.00    | 0.00 | 3,300.00    |
| 71405 - Service Contracts-Individuals  | 0.00 | - 26,371.98 | 0.00 | - 26,371.98 |
| 71410 - MAIP Premium SC                | 0.00 | - 59.58     | 0.00 | - 59.58     |
| 71415 - Contribution to Security SC    | 0.00 | - 1,013.10  | 0.00 | - 1,013.10  |
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 19,710.00   | 0.00 | 19,710.00   |
| 72505 - Stationery & other Office Supp | 0.00 | 7,500.00    | 0.00 | 7,500.00    |
| 74205 - Audio Visual Productions       | 0.00 | 4,300.00    | 0.00 | 4,300.00    |
| 75105 - Facilities & Admin - Implement | 0.00 | 934.63      | 0.00 | 934.63      |
| 75705 - Learning costs                 | 0.00 | 13,404.14   | 0.00 | 13,404.14   |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30075</b> | <b>0.00</b> | <b>21,704.11</b> | <b>0.00</b> | <b>21,704.11</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                                      |             |                  |             |                  |
|--------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity PRODUCTO 1</b> | <b>0.00</b> | <b>67,168.49</b> | <b>0.00</b> | <b>67,168.49</b> |
|--------------------------------------|-------------|------------------|-------------|------------------|


|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00088839</b> | <b>0.00</b> | <b>67,168.49</b> | <b>0.00</b> | <b>67,168.49</b> |
|------------------------------------|-------------|------------------|-------------|------------------|




|   |                 |                             |                 |           |
|---|-----------------|-----------------------------|-----------------|-----------|
| Project Id : 00078751 Panamá Coopera      | Period :        | Jan-June (2017)             |                 |           |
| Output # : 00088839 PANAMA COOPERA - MIRE | Impl. Partner : | 02396 GOVT                  |                 |           |
|   | Location :      | CASA DE LAS NACIONES UNIDAS |                 |           |
|   | Govt Exp        | UNDP Exp                    | UN Agencies Exp | Total Exp |

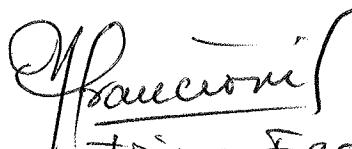
|                 |      |           |      |           |
|-----------------|------|-----------|------|-----------|
| Project Total : | 0.00 | 67,168.49 | 0.00 | 67,168.49 |
|-----------------|------|-----------|------|-----------|

Signed By :

 Directora DGPECI-MIRP  
Selina Baños Date : 21/08/17

Signed By :

 PATRICIA PÉREZ PRIETO  
OFICIAL DE PROGRAMAS Date : 25/08/17

 Irina Francioni  
Coordinadora Proyectos 21/08/17



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 Selected Dept. IDs : B0518  
 Selected Outputs : 00088839

| Project Id : ALL<br>Output # : ALL | Period : Jan-June (2017) |           |                 | Total Exp |
|------------------------------------|--------------------------|-----------|-----------------|-----------|
|                                    | Govt Exp                 | UNDP Exp  | UN Agencies Exp |           |
| 51801 - Panama - Central           | 0.00                     | 288.50    | 0.00            | 288.50    |
| 51814 - Panama - General Services  | 0.00                     | 66,879.99 | 0.00            | 66,879.99 |



**Funds Utilization**

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 Selected Dept. IDs : B0518  
 Selected Outputs : 00088839

Project/Award: 00078751 Panamá Coopera

Period : As Of Jun30,2017

| Output #                   | 00088839 | Impl. Partner :02396 GOVT | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances   |          |                           | 0.00        |
| Undepreciated Fixed Assets |          |                           | 0.00        |
| Inventory                  |          |                           | 0.00        |
| Prepayments                |          |                           | 0.00        |
| Commitments                |          |                           | 18.50       |